

# **PR-07**

# **PROGRAM REVIEW**



## **Naval Service Training Command**

## **Enlisted Accessions**

**19 October 2004**

# PROGRAMS

---

- **Recruit Training**
- **Fundamental Applied Skills Training  
(FAST)**
- **Recruit Division Commander (RDC)  
Training**

# STRATEGY ALIGNMENT

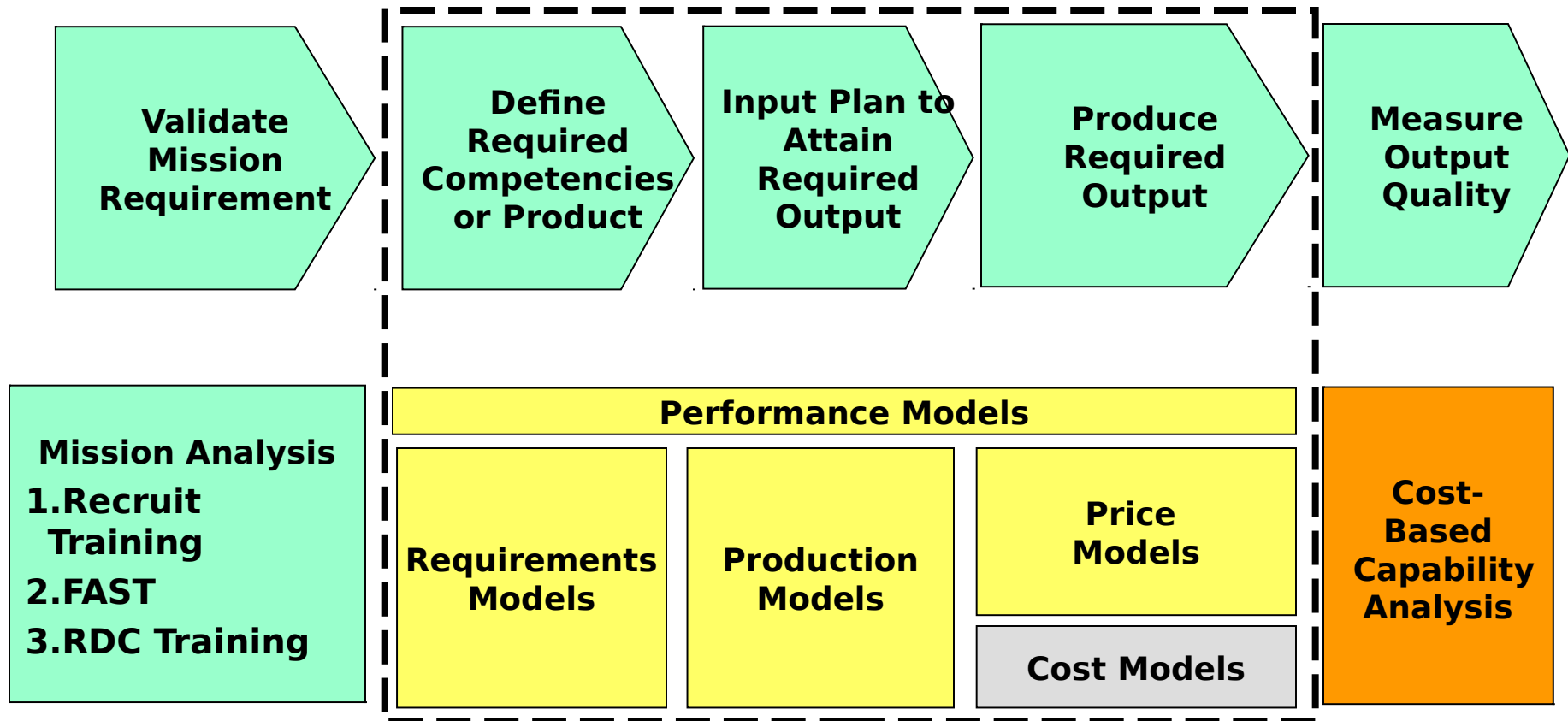
---

**Discuss Program Alignment With Overarching Strategy**

# ASSESSMENT APPROACH



## Identify and Assess Processes and Outputs of Key Business Sectors



## Evaluate Interdependencies of Business Sectors Via Modeling

# RESOURCES SUMMARY PROFILE

## Recruit Training Manpower

| End Strength    | FY06         | FY07         | FY08         | FY09         | FY10         | FY11         |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Required</b> | <b>1,153</b> | <b>1,160</b> | <b>1,162</b> | <b>1,150</b> | <b>1,150</b> | <b>1,150</b> |
| <b>Funded</b>   | <b>1,153</b> | <b>1,160</b> | <b>1,162</b> | <b>1,150</b> | <b>1,150</b> | <b>1,150</b> |
| <b>Delta</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>Officer</b>  |              |              |              |              |              |              |
| <b>Required</b> | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    |
| <b>Funded</b>   | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    |
| <b>Delta</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>Enlisted</b> |              |              |              |              |              |              |
| <b>Required</b> | <b>1,074</b> | <b>1,081</b> | <b>1,083</b> | <b>1,071</b> | <b>1,071</b> | <b>1,071</b> |
| <b>Funded</b>   | <b>1,074</b> | <b>1,081</b> | <b>1,083</b> | <b>1,071</b> | <b>1,071</b> | <b>1,071</b> |
| <b>Delta</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>Civilian</b> |              |              |              |              |              |              |
| <b>Required</b> | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    |
| <b>Funded</b>   | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    |
| <b>Delta</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |

**Excludes NSTC HQ Staff**

# RESOURCES SUMMARY PROFILE

## O&MN Funding

---

6

| 0804711N /<br>3A2J | FY06   | FY07   | FY08   | FY09   | FY10   | FY11   |
|--------------------|--------|--------|--------|--------|--------|--------|
| Required           | \$9.4M | \$9.2M | \$9.8M | \$8.7M | \$9.0M | \$9.0M |
| Funded             | \$8.5M | \$8.9M | \$9.4M | \$8.4M | \$8.6M | \$8.7M |
| Delta              | \$0.9M | \$0.3M | \$0.4M | \$0.3M | \$0.4M | \$0.3M |

- Major Cost Drivers
- Shortfall Caused by ...
- Submitted as Priority X of 5 Unfunded Issues (if Submitted)

# **STATUS OF BUSINESS INITIATIVES**

---

- **“Floating RDCs” Surge Manning Pilot - Sharing Manpower Assets With TSC During Non-Surge - TSC / NPDC Instructor Savings**
- **Reduce Time To Train Days**
- **SAMT Redundant With Live Fire - Potential Savings of 4 Hours TTT Plus Funding (e.g., FY06 \$477K) and Associated Manpower Support**
- **Identify Value Added of Information Gained Through the Argus Survey - Coordination With CNRC - Potential Savings - 2 Hours TTT**
- **Piloting Web-Based Urinalysis Reporting - Results of Initial Urinalysis Received Quicker (2-3 Days Faster Than Message Reporting) to Reduce Separation Time**
- **Studying Separation Process to Determine If Time Savings Possible**
- **RTC Confidence Course - \$3.8M (MILCON P-738)**
- **Battle Stations 21**
- **Facilities Recapitalization**

**Address Progress of Existing Initiatives and Identify**

# UNFUNDED ISSUES

---

- **Issue 1: Title**
- **Issue 2: Title**
- **Issue 3: Title**
- **Issue 4: Title**
- **Issue 5: Title**

**Up to 5 Prioritized issues -  
Linked to specifics slide (to  
be submitted to Web Based  
Issue Collection System)**

# LINKED SLIDES

---

# RECRUIT TRAINING

---

- **Source of the Force for Enlisted Volunteers**
- **Mission:**
  - **Transform Volunteers Into Naval Service Professionals**
  - **Instill and Reinforce Core Values, Knowledge and Skills**
  - **Prepare Volunteers for Assignment in the Fleet**
- **Key Assumptions**
  - **Commitment to Diversity Requires Commitment to Quality**
  - **Shape of the Force Impacts Time, Content and Level of Remediation**



# FAST

---

**Provide  
description**



# RDC TRAINING

---

**Provide  
description**



# RECRUIT TRAINING

## Analysis Results

---

- **Validate Mission Requirement**
- **Define Competencies and Skill Sets**
- **Demand Basis for Input Plan**
- **Develop Production Capability**
- **Measure Output Quality**



# **VALIDATE MISSION REQUIREMENT**

## **Program Area - Recruit Training**

---

***Requirements Should be Prioritized and Based On Valid Fleet and Navy Needs...***

- **Fleet Mission Tasking**

- JMETLs
- NMETLs
- ROC / POE

**Describe How Requirements are Prioritized and Based On Valid Fleet and Navy Needs**

- **Policy: DoD / CJCS / DoN Directives**

- **Statute: Title 10 U.S. Code**

- **Strategy**

- Strategic Planning Documents
- Sea Power 21
- CNO Guidance



# **DEFINE SKILLS OR COMPETENCIES**

## **Program Area - Recruit Training**

---

15

- **Overall Assessment**
  - **Discuss How Skill Sets Determined**
    - Define Methodology and Identify Stakeholders
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Skills Meet Fleet Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Determine Factors Which Make Product Definition Difficult**
    - Changing Environment, Vague Fleet Requirement, Lack of Consensus...
- **Risk**
  - **Define Risks of Inaccurate Product Definition**
    - Where / When Risk Occurs and Potential Consequences
  - **Characterize Risk As Low, Medium or High**
    - Factors Driving Risk - Timeline, Method Used, Expertise, Funding...



# INPUT PLAN

## Program Area - Recruit Training

---

- **Overall Assessment**
  - **Discuss Methodology Used to Project Inputs**
    - Define Methodology and Identify Stakeholders
    - Provide Status of Performance Model Development
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Quantity Meet Fleet Requirements**
  - **Identify Projected Workload**
- **Improvement Opportunities**
  - **Factors Making Input Projection Difficult**
  - **Identify Potential Improvements**
- **Risk**
  - **Define Risks of Inaccurate Input Projections**
    - Where/ When Risk Occurs and Potential Consequences
  - **Characterize Risk As Low, Medium or High**
    - Factors Driving Risk - Timeline, Method Used, Expertise, Funding...



# PROJECTED WORKLOAD

---

|                         | FY06          | FY07          | FY08          | FY09          | FY10          | FY11          |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Recruit Training</b> | <b>37,848</b> | <b>36,866</b> | <b>36,555</b> | <b>38,253</b> | <b>38,253</b> | <b>38,253</b> |
| <b>NAVET / OSVET</b>    | <b>1,500</b>  | <b>1,500</b>  | <b>1,500</b>  | <b>1,500</b>  | <b>1,500</b>  | <b>1,500</b>  |
| <b>NRAC</b>             | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b>  |

- **Projected Numbers Based on N13 Letter of 27 Aug 03 (Revision 1)**
- **Totals Based on Projected 9% Attrition Rate**



# **PRODUCE REQUIRED OUTPUT**

## **Program Area - Recruit Training**

---

- **Overall Assessment**

- **Determine Capability to Produce Product**
- **Define Methodology**
- **Discuss Process Used to Prioritize Requirements**
- **Evaluate Capacity and Infrastructure**
- **Identify Resources Required to Meet Capacity and Unfunded Requirements**
- **Provide Status of Performance Model Development**

- **Improvement Opportunities**

- **Factors Making Production Difficult**
- **Identify Productivity Enhancements and Process Efficiencies**
- **Address Potential Reductions in Capacity and Infrastructure**

- **Address 5 Percent TOA Reductions - Strategy and Impact**

- **Risk**

- **Define Risks of Insufficient Capability or Capacity**
- **Characterize Risk As Low, Medium or High**



# RECRUIT TRAINING

## Total Manpower

| End Strength    | FY06         | FY07         | FY08         | FY09         | FY10         | FY11         |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Required</b> | <b>1,153</b> | <b>1,160</b> | <b>1,162</b> | <b>1,150</b> | <b>1,150</b> | <b>1,150</b> |
| <b>Funded</b>   | <b>1,153</b> | <b>1,160</b> | <b>1,162</b> | <b>1,150</b> | <b>1,150</b> | <b>1,150</b> |
| <b>Delta</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>Officer</b>  |              |              |              |              |              |              |
| <b>Required</b> | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    |
| <b>Funded</b>   | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    | <b>52</b>    |
| <b>Delta</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>Enlisted</b> |              |              |              |              |              |              |
| <b>Required</b> | <b>1,074</b> | <b>1,081</b> | <b>1,083</b> | <b>1,071</b> | <b>1,071</b> | <b>1,071</b> |
| <b>Funded</b>   | <b>1,074</b> | <b>1,081</b> | <b>1,083</b> | <b>1,071</b> | <b>1,071</b> | <b>1,071</b> |
| <b>Delta</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>Civilian</b> |              |              |              |              |              |              |
| <b>Required</b> | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    |
| <b>Funded</b>   | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    | <b>27</b>    |
| <b>Delta</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |

**RDC /**  
**Instructors**



# RECRUIT TRAINING

## RDC / Instructors

| End Strength    | FY06       | FY07       | FY08       | FY09       | FY10       | FY11       |
|-----------------|------------|------------|------------|------------|------------|------------|
| <b>Required</b> |            |            |            |            |            |            |
| <b>Funded</b>   | <b>966</b> | <b>973</b> | <b>975</b> | <b>963</b> | <b>963</b> | <b>963</b> |
| <b>Delta</b>    |            |            |            |            |            |            |
| <b>Officer</b>  |            |            |            |            |            |            |
| <b>Required</b> |            |            |            |            |            |            |
| <b>Funded</b>   |            |            |            |            |            |            |
| <b>Delta</b>    |            |            |            |            |            |            |
| <b>Enlisted</b> |            |            |            |            |            |            |
| <b>Required</b> |            |            |            |            |            |            |
| <b>Funded</b>   |            |            |            |            |            |            |
| <b>Delta</b>    |            |            |            |            |            |            |
| <b>Civilian</b> |            |            |            |            |            |            |
| <b>Required</b> |            |            |            |            |            |            |
| <b>Funded</b>   |            |            |            |            |            |            |
| <b>Delta</b>    |            |            |            |            |            |            |



# RECRUIT TRAINING

## O&MN Funding

---

| 0804711N /<br>3A2J | FY06          | FY07          | FY08          | FY09          | FY10          | FY11          |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Required           | \$9.4M        | \$9.2M        | \$9.8M        | \$8.7M        | \$9.0M        | \$9.0M        |
| Funded             | \$8.5M        | \$8.9M        | \$9.4M        | \$8.4M        | \$8.6M        | \$8.7M        |
| Delta              | <b>\$0.9M</b> | <b>\$0.3M</b> | <b>\$0.4M</b> | <b>\$0.3M</b> | <b>\$0.4M</b> | <b>\$0.3M</b> |

- **Discuss Funding Status**
- **Potential Initiatives to Reduce Program Costs**
- **FY06-07 Risk Assessment - High / Medium / Low**
- **Submitted as Priority X of 5 Unfunded Issues (if Submitted)**



# **MEASURING OUTPUT QUALITY**

## **Program Area - Recruit Training**

---

- **Overall Assessment**
  - **Discuss How Product Quality Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Product Quality Meets Fleet Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Factors Making Product Quality Measurement Difficult**
  - **Identify Potential Improvements to Product Quality**
- **Risk**
  - **Define Risks of Not Effectively Measuring Product Quality**
    - **Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding...**



# FAST

## Analysis Results

---

- Validate **Mission Requirement**
- Define **Competencies** and Skill Sets
- Demand Basis for **Input Plan**
- Develop **Production** Capability
- Measure Output **Quality**



# VALIDATE MISSION REQUIREMENT

## Program Area - FAST

---

***Requirements Should be Prioritized and Based On Valid Fleet and Navy Needs...***

- **Fleet Mission Tasking**

- JMETLs
- NMETLs
- ROC / POE

**Describe How Requirements are Prioritized and Based On Valid Fleet and Navy Needs**

- **Policy: DoD / CJCS / DoN Directives**

- **Statute: Title 10 U.S. Code**

- **Strategy**

- Strategic Planning Documents
- Sea Power 21
- CNO Guidance



# **DEFINE SKILLS OR COMPETENCIES**

## **Program Area - FAST**

---

- **Overall Assessment**
  - **Discuss How Skill Sets Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Skills Meet Fleet Requirement**
- **Improvement Opportunities**
  - **Determine Factors Which Make Product Definition Difficult**
    - **Changing Environment, Vague Fleet Requirement, Lack of Consensus...**
- **Risk**
  - **Define Risks of Inaccurate Product Definition**
    - **Where / When Risk Occurs and Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding...**



# INPUT PLAN

## Program Area - FAST

---

- **Overall Assessment**
  - **Discuss Methodology Used to Project Inputs**
    - Define Methodology and Identify Stakeholders
    - Provide Status of Performance Model Development
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Quantity Meet Fleet Requirements**
  - **Identify Projected Workload**
- **Improvement Opportunities**
  - **Factors Making Input Projection Difficult**
  - **Identify Potential Improvements**
- **Risk**
  - **Define Risks of Inaccurate Input Projections**
    - Where/ When Risk Occurs and Potential Consequences
  - **Characterize Risk As Low, Medium or High**
    - Factors Driving Risk - Timeline, Method Used, Expertise, Funding...



# PROJECTED WORKLOAD

---

|      | FY06  | FY07  | FY08  | FY09  | FY10  | FY11  |
|------|-------|-------|-------|-------|-------|-------|
| FAST | 1,135 | 1,106 | 1,142 | 1,148 | 1,148 | 1,148 |

- Projected Numbers Based on ...



# **PRODUCE REQUIRED OUTPUT**

## **Program Area - FAST**

---

- **Overall Assessment**

- **Determine Capability to Produce Product**
- **Define Methodology**
- **Discuss Process Used to Prioritize Requirements**
- **Evaluate Capacity and Infrastructure**
- **Identify Resources Required to Meet Capacity and Unfunded Requirements**
- **Provide Status of Performance Model Development**

- **Improvement Opportunities**

- **Factors Making Production Difficult**
- **Identify Productivity Enhancements and Process Efficiencies**
- **Address Potential Reductions in Capacity and Infrastructure**

- **Address 5 Percent TOA Reductions - Strategy and Impact**

- **Risk**

- **Define Risks of Insufficient Capability or Capacity**
- **Characterize Risk As Low, Medium or High**



# FAST

## Manpower

| End Strength | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 |
|--------------|------|------|------|------|------|------|
| Required     |      |      |      |      |      |      |
| Funded       |      |      |      |      |      |      |
| Delta        |      |      |      |      |      |      |
| Officer      |      |      |      |      |      |      |
| Required     |      |      |      |      |      |      |
| Funded       |      |      |      |      |      |      |
| Delta        |      |      |      |      |      |      |
| Enlisted     |      |      |      |      |      |      |
| Required     |      |      |      |      |      |      |
| Funded       |      |      |      |      |      |      |
| Delta        |      |      |      |      |      |      |
| Civilian     |      |      |      |      |      |      |
| Required     |      |      |      |      |      |      |
| Funded       |      |      |      |      |      |      |
| Delta        |      |      |      |      |      |      |



# FAST

## O&MN Funding

---

| 0804711N /<br>3A2J | FY06   | FY07   | FY08   | FY09   | FY10   | FY11   |
|--------------------|--------|--------|--------|--------|--------|--------|
| Required           | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| Funded             | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| Delta              | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |

- **Discuss Funding Status**
- **Potential Initiatives to Reduce Program Costs**
- **FY06-07 Risk Assessment - High / Medium / Low**
- **Submitted as Priority X of 5 Unfunded Issues (if Submitted)**



# **MEASURING OUTPUT QUALITY**

## **Program Area - FAST**

---

- **Overall Assessment**
  - **Discuss How Product Quality Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Product Quality Meets Fleet Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Factors Making Product Quality Measurement Difficult**
  - **Identify Potential Improvements to Product Quality**
- **Risk**
  - **Define Risks of Not Effectively Measuring Product Quality**
    - **Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding...**



# RDC TRAINING

## Analysis Results

---

- Validate **Mission Requirement**
- Define **Competencies** and Skill Sets
- Demand Basis for **Input Plan**
- Develop **Production** Capability
- Measure Output **Quality**



# VALIDATE MISSION REQUIREMENT

## **Program Area - RDC Training**

***Requirements Should be Prioritized and Based On Valid Fleet and Navy Needs...***

- **Fleet Mission Tasking**

- JMETLs
- NMETLs
- ROC / POE

**Describe How Requirements are Prioritized and Based On Valid Fleet and Navy Needs**

- **Policy: DoD / CJCS / DoN Directives**

- **Statute: Title 10 U.S. Code**

- **Strategy**

- Strategic Planning Documents
- Sea Power 21
- CNO Guidance



# DEFINE SKILLS OR COMPETENCIES

## **Program Area - RDC Training**

---

- **Overall Assessment**
  - **Discuss How Skill Sets Determined**
    - Define Methodology and Identify Stakeholders
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Skills Meet Fleet Requirement**
- **Improvement Opportunities**
  - **Determine Factors Which Make Product Definition Difficult**
    - Changing Environment, Vague Fleet Requirement, Lack of Consensus...
- **Risk**
  - **Define Risks of Inaccurate Product Definition**
    - Where / When Risk Occurs and Potential Consequences
  - **Characterize Risk As Low, Medium or High**
    - Factors Driving Risk - Timeline, Method Used, Expertise, Funding...



# INPUT PLAN

## Program Area - RDC Training

---

- **Overall Assessment**
  - **Discuss Methodology Used to Project Inputs**
    - Define Methodology and Identify Stakeholders
    - Provide Status of Performance Model Development
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Quantity Meet Fleet Requirements**
  - **Identify Projected Workload**
- **Improvement Opportunities**
  - **Factors Making Input Projection Difficult**
  - **Identify Potential Improvements**
- **Risk**
  - **Define Risks of Inaccurate Input Projections**
    - Where/ When Risk Occurs and Potential Consequences
  - **Characterize Risk As Low, Medium or High**
    - Factors Driving Risk - Timeline, Method Used, Expertise, Funding...



# PROJECTED WORKLOAD

---

|              | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 |
|--------------|------|------|------|------|------|------|
| RDC Training | 230  | 230  | 230  | 230  | 230  | 230  |

- Projected Numbers Based on ...



# PRODUCE REQUIRED OUTPUT

## **Program Area - RDC Training**

---

- **Overall Assessment**

- **Determine Capability to Produce Product**
- **Define Methodology**
- **Discuss Process Used to Prioritize Requirements**
- **Evaluate Capacity and Infrastructure**
- **Identify Resources Required to Meet Capacity and Unfunded Requirements**
- **Provide Status of Performance Model Development**

- **Improvement Opportunities**

- **Factors Making Production Difficult**
- **Identify Productivity Enhancements and Process Efficiencies**
- **Address Potential Reductions in Capacity and Infrastructure**

- **Address 5 Percent TOA Reductions - Strategy and Impact**

- **Risk**

- **Define Risks of Insufficient Capability or Capacity**
- **Characterize Risk As Low, Medium or High**



# RDC TRAINING

## Manpower

| End Strength    | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 |
|-----------------|------|------|------|------|------|------|
| <b>Required</b> |      |      |      |      |      |      |
| <b>Funded</b>   |      |      |      |      |      |      |
| <b>Delta</b>    |      |      |      |      |      |      |
| <b>Officer</b>  |      |      |      |      |      |      |
| <b>Required</b> |      |      |      |      |      |      |
| <b>Funded</b>   |      |      |      |      |      |      |
| <b>Delta</b>    |      |      |      |      |      |      |
| <b>Enlisted</b> |      |      |      |      |      |      |
| <b>Required</b> |      |      |      |      |      |      |
| <b>Funded</b>   |      |      |      |      |      |      |
| <b>Delta</b>    |      |      |      |      |      |      |
| <b>Civilian</b> |      |      |      |      |      |      |
| <b>Required</b> |      |      |      |      |      |      |
| <b>Funded</b>   |      |      |      |      |      |      |
| <b>Delta</b>    |      |      |      |      |      |      |



# RDC TRAINING

## O&MN Funding

---

| 0804711N /<br>3A2J | FY06   | FY07   | FY08   | FY09   | FY10   | FY11   |
|--------------------|--------|--------|--------|--------|--------|--------|
| Required           | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| Funded             | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| Delta              | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |

- **Discuss Funding Status**
- **Potential Initiatives to Reduce Program Costs**
- **FY06-07 Risk Assessment - High / Medium / Low**
- **Submitted as Priority X of 5 Unfunded Issues (if Submitted)**



# MEASURING OUTPUT QUALITY

## Program Area - RDC Training

---

- **Overall Assessment**
  - **Discuss How Product Quality Determined**
    - Define Methodology and Identify Stakeholders
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Product Quality Meets Fleet Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Factors Making Product Quality Measurement Difficult**
  - **Identify Potential Improvements to Product Quality**
- **Risk**
  - **Define Risks of Not Effectively Measuring Product Quality**
    - Potential Consequences
  - **Characterize Risk As Low, Medium or High**
    - Factors Driving Risk - Timeline, Method Used, Expertise, Funding...



# ISSUE 1: Title

---

| O&MN     | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 |
|----------|------|------|------|------|------|------|
| Required | \$M  | \$M  | \$M  | \$M  | \$M  | \$M  |
| Funded   | \$M  | \$M  | \$M  | \$M  | \$M  | \$M  |
| Delta    | \$M  | \$M  | \$M  | \$M  | \$M  | \$M  |

- **Description**
  - **Consists of Manpower, Contracts, Equipment, Supplies, Travel ... Shortfalls**
- **Capability at Current Funding**
  - **Production versus Requirement**
- **Alternatives at Current Funding Levels**
  - **Impact / Risk to Whom**

